

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for VT-500 - Vermont Balance of State CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	1066	1406	72	69	-3	38	44	6
1.2 Persons in ES, SH, and TH	1236	1770	97	102	5	46	56	10

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	1414	-	116	-	-	58	-
1.2 Persons in ES, SH, and TH	-	1791	-	148	-	-	77	-

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	345	31	9%	9	3%	22	6%	62	18%
Exit was from ES	164	11	7%	6	4%	9	5%	26	16%
Exit was from TH	82	1	1%	3	4%	0	0%	4	5%
Exit was from SH	6	1	17%	0	0%	1	17%	2	33%
Exit was from PH	195	10	5%	6	3%	11	6%	27	14%
TOTAL Returns to Homelessness	792	54	7%	24	3%	43	5%	121	15%

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Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	Previous FY PIT Count	2015 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1052	785	-267
Emergency Shelter Total	756	470	-286
Safe Haven Total	4	4	0
Transitional Housing Total	224	217	-7
Total Sheltered Count	984	691	-293
Unsheltered Count	68	94	26

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Previous FY	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	1255	1810	555
Emergency Shelter Total	1061	1425	364
Safe Haven Total	11	6	-5
Transitional Housing Total	218	447	229

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)	153	165	12
Number of adults with increased earned income	4	12	8
Percentage of adults who increased earned income	3%	7%	5%

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Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)	153	165	12
Number of adults with increased non-employment cash income	19	39	20
Percentage of adults who increased non-employment cash income	12%	24%	11%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)	153	165	12
Number of adults with increased total income	20	47	27
Percentage of adults who increased total income	13%	28%	15%

Metric 4.4 – Change in earned income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)	108	84	-24
Number of adults who exited with increased earned income	15	10	-5
Percentage of adults who increased earned income	14%	12%	-2%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)	108	84	-24
Number of adults who exited with increased non-employment cash income	29	19	-10
Percentage of adults who increased non-employment cash income	27%	23%	-4%

Metric 4.6 – Change in total income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)	108	84	-24
Number of adults who exited with increased total income	44	27	-17
Percentage of adults who increased total income	41%	32%	-9%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Previous FY	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1095	1537	442
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	152	212	60
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	943	1325	382

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Previous FY	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1703	2976	1273
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	199	344	145
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1504	2632	1128

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD’s Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in 2016.

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Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Previous FY	Current FY	Difference
Universe: Persons who exit Street Outreach	388	333	-55
Of persons above, those who exited to temporary & some institutional destinations	80	82	2
Of the persons above, those who exited to permanent housing destinations	182	151	-31
% Successful exits	68%	70%	2%

Metric 7b.1 – Change in exits to permanent housing destinations

	Previous FY	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	1018	2502	1484
Of the persons above, those who exited to permanent housing destinations	608	1524	916
% Successful exits	60%	61%	1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Previous FY	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	285	286	1
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	274	276	2
% Successful exits/retention	96%	97%	0%