

VERMONT BALANCE OF STATE [FFY2015 HUD COC PROGRAM NOFA] * All Project Funding Options Chart
(PAGE 1 = existing applicants for renewal projects; PAGE 2 = existing applicants for reallocated projects; PAGE 2 = unknown applicants for PH bonus projects)

TYPE	PROJECT	HUD APPLICANT [Current OR Future Grant Recipient]	SUBRECIPIENT or SPONSOR	COC GRANT AWARD TOTAL	HOUSEHOLDS & UNITS	CoC \$ SERVICES (30% or less?)	SUB-POPULATION	APR & PROJECT REVIEW	USICH-HUD CoC \$ PRIORITY	OPTIONS	BOS COC RANK (1-15)
HMIS	HMIS VT BoS CoC	ICA <i>HMIS Lead-only</i>	NA	\$30,572	NA	NA	ALL	new HMIS Lead	YES	RENEW? = *VSHA strongly supports ICA grant renewal to maintain VT BoS CoC-HMIS or replace \$ (AHS or other?).	?
PH: PSH (TBRA)	Shelter+Care Brattleboro	Brattleboro Housing Authority	<i>Groundworks & HCRS</i>	\$221,530	23HH	0%	Chronic Homeless-priority; MH+	TBD	YES	RENEW? = Voted funding priority by local CoC. Low Barrier? = ?; Housing First Approach? = NO	?
PH: PSH (TBRA)	Shelter+Care Statewide	VT State Housing Authority	<i>15 total Sponsor Agencies</i>	\$1,502,860	134HH-min. 184 HH-cap.	0%	Chronic Homeless-priority; MH+	TBD	YES	RENEW? = Voted funding priority by local CoC. Low Barrier? = YES; Housing First Approach? = YES	?
PH: PSH (TBRA)	Shelter+Care Rutland	VT State Housing Authority	Homeless Prevention Center (RMHS/HTRC)	\$63,719	7HH+	0%	Chronic Homeless-only; MH+	<i>new activation (8/1/15)</i>	YES	RENEW? = Voted funding priority by local CoC. Low Barrier? = YES; Housing First Approach? = YES <i>*If CoC selected/HUD awarded, VSHA will consolidate into VSHA S+C Statewide grant to reduce admin burden.</i>	?
PH: PSH (TBRA)	Shelter+Care Rutland	VT State Housing Authority	Homeless Prevention Center (RMHS/HTRC)	\$63,719	7HH+	0%	Chronic Homeless-only; MH+; CH-Veterans	<i>new activation (1/1/16)</i>	YES	RENEW? = Voted funding priority by local CoC. Low Barrier? = YES; Housing First Approach? = YES <i>*If CoC selected/HUD awarded, VSHA may consolidate into VSHA S+C Statewide grant to reduce admin burden.</i>	?
PH: RRH (TBRA)	RRH1 2 counties	VT State Housing Authority	GWC-Windham HPC-Rutland	\$96,234	4HH (GWC) 3HH (HPC)	\$13,092 14% <i>*future cut</i>	Literal Homeless FAMILIES-only	<i>new activation (8/1/15)</i>	YES	RENEW? = Voted funding priority by local CoCs. Low Barrier? = YES; Housing First Approach? = YES <i>*If CoC selected/HUD awarded, VSHA will consolidate into one VSHA RRH grant to reduce admin burden.</i>	?
PH: RRH (TBRA)	RRH2 3 counties	VT State Housing Authority	<i>UVH-Windsor [South priority]</i> NEKCA-Caledonia HPC-Rutland	\$165,663	7HH (NEKCA) 5HH (UVH) 2HH (HPC)	0%	Literal Homeless FAMILIES-only	<i>new activation (11/1/15)</i>	YES	RENEW? = Voted funding priority by local CoCs. Low Barrier? = YES; Housing First Approach? = YES <i>*If CoC selected/HUD awarded, VSHA will consolidate into one VSHA RRH grant to reduce admin burden.</i>	?
TH	NEKCA Youth Newport	VT State Housing Authority	NE Kingdom Community Action	\$57,005	3HH	\$36,476 64%	Imminent/Literal INDIV/FAM-Youth only	TBD	YES	RENEW? = Voted funding priority by local CoC. Low Barrier? = ?; Housing First Approach? = ? <i>*currently serves HUD's FFY15 "certain needs" persons.</i>	?
SH	Randolph	VT State Housing Authority	Clara Martin Center	\$113,736	4SRO units	\$98,640 87%	Literal-STREETS-ONLY INDIVIDUALS/MH	TBD	NO	RENEW? = Voted priority by local CoC for current FFY15 CoC NOFA with reallocation in FFY16 NOFA. Low Barrier? = YES; Housing First Approach? = ?	?
TH	Hill House Middlebury	HOPE	Counseling Service of Addison County	\$133,027	7HH	\$110,680 83%	Imminent/Literal INDIVIDUALS/MH	TBD	NO	RENEW FFY15 = Voted priority by local CoC for current CoC NOFA with reallocation [RRH?] in FFY16 Low Barrier? = ?; Housing First Approach? = ?	?
TH	McCall Street Bennington	VT State Housing Authority	Bennington Coalition for the Homeless	\$56,064	4HH	\$47,897 85%	Imminent/Literal FAM/INDIVIDUALS	TBD	NO	RENEW/RETOOL? = <i>*Local CoC vote approved serving "certain needs" persons of 3/2016</i> Low Barrier? = ?; Housing First Approach? = ?	?
TH	Overlook WRJ	VT State Housing Authority	Twin Pines Housing Trust	\$39,269	7HH	\$16,900 43%	Imminent/Literal FAM/INDIVIDUALS	TBD	NO	RETOOL = <i>*Local CoC vote approved serving "certain needs" persons as of 7/2016</i> Low Barrier? = ?; Housing First Approach? = ?	?

RRH [NEW]	RRH3- 3 counties	VT State Housing Authority	CVOEO-Franklin & Grand Isle and Capstone- Washington & Lamoille(?)	\$155,819	TBD	0%	Literal Homeless: FAM/IND/YOUTH/DV	NEW	YES	REALLOCATE? = VSHA [NCSS] Transitional Housing & VSHA [GSH] Transitional Housing voted by respective local CoCs to eliminate & create new RRH projects.	?
TH	St. Albans	VT State Housing Authority	NW Counseling & Support Services	\$93,345	4SRO units	\$52,782 57%	Imminent/Literal INDIVIDUALS/MH	N/A	N/A	REALLOCATE? = Several local meetings; subrecipient voluntary non-renewal; CoC voted for new RRH project: VSHA [CVOEO]; est. 5-2bd units.	N/A
TH	Barre	VT State Housing Authority	Good Samaritan Haven	\$62,474	3HH & 10beds	\$43,637 70%	Imminent/Literal INDIVIDUALS/FAMILIES	N/A	NO?	RENEW/REALLOCATE? = FFY15/16?; 3HH-FAM/10-INDIV in shelter. *Local CoC recent meetings-OEO looking for \$30K in order to reallocate; RRH: 5-2bd units (Capstone).	N/A
HMIS [NEW]	New HMIS- Entire VTBOSCOG	Institute for Community Alliances	N/A	\$28,312	N/A	HMIS-only	New funds to support data: HUD CoC Projects, PIT/HIC, HMIS- Coordinated Entry, etc.	NEW HMIS Lead	YES [Quality Data]	REALLOCATE? = VSHA [UVH] S+C Windsor grant voted by respective local CoCs, with VSHA recommendation, to eliminate & create a new HMIS project to enhance CoC.	?
PH: PSH (SBRA)	Shelter+Care Windsor	VT State Housing Authority	Upper Valley Haven	\$28,312	3HH+	0%	Chronic Homeless-only; MH+	N/A	YES	REALLOCATE? = Voted by Local CoC to reallocate into new HMIS [ICA] per VSHA recommendation; REASONS: high admin burden; new CoC-HMIS rare; current participants can transfer to VSHA S+C Statewide grant	N/A
NEW PH BONUS?	New RRH4- 1-5 counties [pending available CoC funds]	VT State Housing Authority	Lamoille Bennington Windsor North Orleans/Essex Rutland [Sponsor TBD]	\$409,000	TBD	0%	TBRA-only Literal Homeless: FAM/IND/YOUTH/DV	Current RRH project started 8/1/15	YES	PERMANENT HOUSING BONUS? = VSHA intends to submit Letter of Interest to VCEH Ranking Committee for consideration of potential new HUD CoC Permanent Housing funds. High need and/or low funded areas. Low Barrier? = YES; Housing First Approach? = YES	?
NEW PH BONUS?	New RRH?	Local PHA, Unit of Local Govt., State?	Counties Served? Sponsors or Subrecipient?	?	TBD	?	TBRA-only Literal Homeless (one+): FAM/IND/YOUTH/DV	?	?	PERMANENT HOUSING BONUS? = potential new "HUD Direct" applicant/recipient? Low Barrier? = ?; Housing First Approach? = ?	?
NEW PH BONUS?	New PSH?	Local PHA, Unit of Local Govt., State?	Counties Served? Sponsors or Subrecipient?	?	?	?	TBRA/SBRA/PBRA? Chronic Homeless-only; MH+	?	?	PERMANENT HOUSING BONUS? = potential new "HUD Direct" applicant/recipient? Low Barrier? = ?; Housing First Approach? = ?	?
NEW PH BONUS?	New PSH?	Non-Profit, Local PHA, Unit of Local Govt., State?	Counties Served? Sponsors or Subrecipient?	?	?	?	Operations or Leasing? Chronic Homeless-only; MH+	?	?	PERMANENT HOUSING BONUS? = potential new "HUD Direct" applicant/recipient? Low Barrier? = ?; Housing First Approach? = ?	?
Planning	Planning Project	VT State Housing Authority	VT BOS COG	\$81,826	TBD	N/A	VT BoS CoC planning	N/A	N/A	Only Collaborative Applicant [VSHA] may submit & receive a CoC Planning application/grant.	N/A

Recipient = Eligible entity with a grant directly with HUD (responsible for ensuring all compliance & administration); **Subrecipient** = receives all or part of CoC grant \$ (including at least 50% of project administration costs)

HMIS = Homeless Management Information System; **PH** = Permanent Housing; **PH:PSH** = Permanent Supportive Housing; **PH:RRH** = Rapid Rehousing; **TH** = Transitional Housing; **SH** = Safe Haven

TBRA = Tenant-Based Rental Assistance; **SBRA** = Sponsor-Based RA; **PBRA** = Project-Based RA; **Operations** = Recipient/Subrecipient owns building; **Leasing** = Rec/Sub leases unit or building(s)

NEW-Reallocated = Local CoCs voted to move CURRENT CoC \$ to another project; **NEW PH Bonus** = VCEH Ranking Committee reviews & selects 1 or more Permanent Housing projects with potential NEW Bonus CoC \$

MH+ = Severe & Persistent Mental Health/Chronic Substance Abuse/HIV-AIDS/Other Chronic Disabling Conditions; **FAM** = Households with children <18; **IND** = Households w/o children; **Youth** = 18-25; **DV** = Fleeing Domestic/Sexual Violence