

GA Emergency Housing Restructuring Resource Allocation

District	FAMILIES		INDIVIDUALS				Total Budget DV	Total Budget Non-DV	Total Budget
	DV	Non-DV	DV	Non-DV	Total Budget DV	Total Budget Non-DV			
St. Albans	\$ 11,076	\$ 14,097	\$ 8,625	\$ 32,447	\$ 19,701	\$ 46,544	\$ 66,245		
Burlington*	\$ 32,259	\$ 30,994	\$ 46,626	\$ 341,926	\$ 78,885	\$ 372,920	\$ 451,805		
Hartford	\$ 14,892	\$ 24,298	\$ 26,216	\$ 37,725	\$ 41,108	\$ 62,023	\$ 103,131		
St. Johnsbury	\$ 5,887	\$ 25,096	\$ 22,046	\$ 66,136	\$ 27,933	\$ 91,232	\$ 119,165		
Brattleboro	\$ 39,967	\$ 55,193	\$ 76,251	\$ 135,557	\$ 116,218	\$ 190,750	\$ 306,968		
Barre	\$ 49,075	\$ 109,231	\$ 27,440	\$ 78,098	\$ 76,515	\$ 187,329	\$ 263,844		
Newport	\$ 3,616	\$ 5,424	\$ 5,347	\$ 17,901	\$ 8,963	\$ 23,325	\$ 32,288		
Rutland	\$ 88,021	\$ 116,679	\$ 86,536	\$ 110,137	\$ 174,557	\$ 226,816	\$ 401,373		
Springfield	\$ 14,266	\$ 38,571	\$ 1,469	\$ 35,249	\$ 15,735	\$ 73,820	\$ 89,555		
Bennington	\$ 18,573	\$ 45,473	\$ 19,214	\$ 76,855	\$ 37,787	\$ 122,328	\$ 160,115		
Morrisville	\$ 4,160	\$ 14,748	\$ 5,714	\$ 21,494	\$ 9,874	\$ 36,242	\$ 46,116		
Middlebury	\$ 5,996	\$ 14,680	\$ 24,996	\$ 10,209	\$ 30,992	\$ 24,889	\$ 55,881		
Totals:	\$ 287,788	\$ 494,484	\$ 350,480	\$ 963,734	\$ 638,268	\$ 1,458,218	\$ 2,096,486		

*Approximately \$300,000 of the non-DV individual sum of \$341,926 is committed to the proposed low barrier COTS shelter this winter.

The resource allocation for each district and category is based upon the actual unduplicated motel usage data for SFY15. The resource allocation is based on an approximate per bed night cost of \$31.50.