

**FFY2017 HUD CoC NOFA – VT BOS CoC SUMMARY**

Preliminary Pro Rata Need (PPRN) = **\$2,283,808**

- Amount of funds VT BoS CoC *could* receive based upon geographic areas & formula

Current *Annual Renewal Demand* to fully fund all existing projects = **\$3,239,692**

Tier 1 (94% of Annual Renewal Demand) = **\$3,045,310**

Tier 2 (difference between Tier 1 & ARD plus PH Bonus amount) = **\$388,764**

- \$194,382 (ARD/Tier 1 difference) + \$194,382 (Permanent Housing Bonus)
- \$194,382 (ARD/Tier 1 difference) = \$126,835 potential reallocation + \$67,547(?)
- If full Tier 2 amount not identified (i.e. reallocate), a CoC project may straddle Tier 1 & Tier 2
- 100-point scale (CoC Score = 50, Housing First = 10, CoC Project Ranking = 40/36 points first project in Tier 2 and then subsequent ranked projects would receive 28, 20, 12, and 4)

CoC Planning grant (non-competitive) = **\$97,191**

CoC-identified Voluntary Reallocation of Existing Projects: **\$126,835**

- VSHA-Bennington Coalition for the Homeless/TH (written confirmation) - \$56,064
- VSHA-NE Kingdom Community Action/Youth TH (written confirmation) - \$57,005
- VSHA Rapid Rehousing Statewide (#1/2/3/4) - \$13,766 services budget line item
- Reallocate additional \$67,547 from other existing CoC projects?

Potential NEW Reallocated and/or Permanent Housing Bonus Projects:

- **Permanent Housing** (Rapid Rehousing)
- **Permanent Supportive Housing** (example: Shelter+Care): 100% CH or Dedicated Plus
- **New Transitional Housing-Rapid Rehousing** “Hybrid” project (VSHA highly recommends not to pursue, at least this year; see HUD notice for details)
- **SSO-Coordinated Entry**
  - **HMIS** (only ICA eligible to apply)

Project Changes:

- RRH (new & renewals) may serve *persons fleeing DV* and/or *exiting reallocated CoC TH*
- PSH (new & renewals)-Dedicated Plus: additional eligible participants but not CH beds

APPLICANT	CURRENT PROJECTS	UNITS	BUDGET
ICA	VT BoS HMIS (2)	n/a	\$59,382
BHP	PSH: Shelter+Care [So. Windham]	23-28	\$246,214
VT AHS-OEO	SSO: Coordinated Entry	n/a	\$222,472
VSHA	PSH: Shelter+Care Statewide	148-200	\$1,664,630
VSHA	PH: RRH Statewide (1/2/3/4)	70-75	\$842,040
VSHA	PH: RRH#5 [Addison] - NEW	8	\$91,885

APPLICANT	POTENTIAL NEW PROJECTS (reallocated/PH Bonus)	UNITS	BUDGET
?	PH: RRH or TH-RRH, PSH-CH or CH+, HMIS, CES	?	\$126,835
?	PH: RRH, PH:TH-RRH, PSH-CH only	?	\$194,382
VSHA-PVT	PH Bonus (WASHINGTON/WINDHAM) +services	13-15	\$194,382
VSHA-HPC & PVT	PH: Reallocated (RUTLAND/WINDSOR)	9	\$126,835