

FFY2021 CoC Program Notice of Funding Opportunity (Funding Availability)

AHS/State of Vermont/Coordinated Entry

- FY20 current renewal amount = \$513,630
- FY21 requested expansion amount (reallocation funds) = **\$undetermined?**
- FY21 requested total new amount = **\$513,630+?**
- Confirmed intent to renew, may apply for Expansion (bonus/reallocated) funds

BHP/CoC-PSH ("Brattleboro Shelter+Care")

- FY20 current renewal amount = **\$238,234**
- Confirmed intent to renew only

ICA VT BoS CoC-HMIS ("VT HMIS") Reallocation Expansion

- FY20 current renewal total = \$59,382
- FY21 requested expansion amount (reallocation funds) = **\$62,445**
- FY21 requested total new amount = **\$121,827**

VCRHYP/CoC-Youth Homeless Demonstration Projects-YHDP (multiple)

- FY20 current renewal amount = **\$967,316**
- Confirmed intent to renew only
 - Diversion \$65,022
 - Housing Navigation \$131,220
 - Landlord Liaison Project \$116,760
 - Rapid Rehousing \$416,247
 - Transitional Housing-Rapid Rehousing \$238,067

As part of the upcoming VCEH CoC Project Selection process, VSHA intends to renew all of our existing VT BoS CoC projects (some at reduced amounts with committee approval as part of voluntary reallocation), as well as apply for new CoC funds through expansion and potential bonus project funding, as follows:

VSHA Rapid Rehousing

- FY20 current project total = \$999,108
- FY21 revised project total = **\$896,024**
- Voluntary reduction amount = **\$103,084**
- Reason - follow HUD recommendations to strategically reallocate CoC funds from under-performing projects (unspent CoC grant funds due to ever-increasing inability to secure units in a timely manner during the ongoing housing crisis)

VSHA CoC-PSH ("Shelter+Care Statewide")

- FY20 current project total = \$1,347,554
- FY21 revised project total = **\$1,088,193**
- Voluntary reduction amount = **\$259,361**
- Reason - follow HUD recommendations to strategically reallocate CoC funds from under-performing projects (unspent CoC grant funds due to ever-increasing inability to secure units in a timely manner during the ongoing housing crisis) and potential expansion of "A Way Home" projects to increase eligibility, access to units and services.

VSHA CoC-PSH ("A Way Home")

- FY20 current project total = \$239,406
- FY21 requested expansion amount = **\$250,000**
- FY21 requested total (expansion with reallocation funds) = **\$489,406**
- Proposed New AWH projects = Hartford (15 units); Rutland (15 units)
- Existing AWH = Brattleboro/WWHT (15 units); Washington/Downstreet (15 units)
- Match = 30-60 VSHA HCV project-based units
- CoC-funds = 4FTE+ housing case managers, admin, security deposit/damages

VSHA CoC-PSH ("Pathways VT")

- FY20 current project renewal amount = \$314,603
- FY21 requested expansion amount (reallocation funds) = **\$50,000**
- FY21 requested total (expansion with reallocation funds) = **\$364,603**
- Increase subsidies = 4 - 1bd; Addison, Windsor, Washington, Windham (\$40,392)
- Increase = services and admin (\$9608)

VSHA CoC-PSH ("A Way Home")

- FY20 current project total = N/A
- FY21 requested NEW (expansion with **BONUS** funds) = **\$175,000** or available max
- Proposed New AWH project = St. Albans and/or Washington County (partial or full)
- Match = 15-25 VSHA HCV project-based units
- CoC-funds = 1FTE+ housing case manager, admin, security deposit/damages