

**[VT-500 BoS] FY2018 CoC Program Project Ranking – VT BoS CoC Ranking Committee  
FINAL DETERMINATION (8/28/18)**

<b>APPLICANT</b>	<b>TYPE</b>	<b>PROJECTS: TIER 1</b> (Annual Renewal Demand * 94%)	<b>BUDGET</b> <b>\$3,162,228</b>	<b>CONSOLIDATED BUDGET</b>	<b>RANK</b>
VSHA	PSH	“Shelter+Care Statewide” RENEWAL <i>(reduced)</i>	\$1,540,598		1
BHP	PSH	“Brattleboro Shelter+Care” RENEWAL	\$244,594		2
VSHA	RRH	“Rapid Rehousing Statewide” <i>(consolidation of RRH Statewide and RRH5)</i>		\$962,015	C3
VSHA	RRH	“Rapid Rehousing Statewide” RENEWAL	\$864,202		3
VSHA	RRH	“RRH5/Rapid Rehousing#5-Addison” RENEWAL	\$97,813		4
ICA	HMIS	“Vermont BoS HMIS” RENEWAL <i>(consolidation of VT HMIS and HMIS expansion)</i>		\$59,382	C5
ICA	HMIS	Vermont BoS HMIS Project RENEWAL	\$30,572		5
ICA	HMIS	Vermont BoS HMIS Expansion RENEWAL	\$28,810		6
AHS	CE	CE Partnership Expansion RENEWAL	\$305,639		7
AHS	CE	“Coordinated Entry Expansion” NEW-Reallocation	\$50,000		8
<b>APPLICANT</b>	<b>TYPE</b>	<b>PROJECTS: TIER 2</b> (ARD 6% + CoC Bonus)	<b>BUDGET</b> <b>\$403,688</b>		<b>RANK</b>
VSHA (Pathways)	PSH	“Shelter+Care/Washington-Windham-Windsor” NEW-Reallocation	\$201,844		9
AHS	CE	“Coordinated Entry Expansion” <i>(reduced)</i> NEW-CoC Bonus	\$100,922		10
VSHA	RRH	“RRH7/Rapid Rehousing – Domestic Violence” <i>(reduced)</i> NEW-CoC Bonus	\$100,922		11
		<b>Domestic Violence BONUS</b> (set-aside funds)	<b>BUDGET</b> <b>\$162,411</b>		<b>RANK</b>
VSHA	RRH	“RRH6/Rapid Rehousing” NEW	\$162,373		12
		<b>CoC Planning Project</b>	<b>BUDGET</b> <b>\$100,922</b>		
VSHA	Planning	VT BoS CoC Planning Project	\$100,922		N/A
		<i>REJECTED - COC PROJECT PROPOSALS</i>			
ICA	HMIS	“HMIS Expansion”	\$39,500		N/A

Highlights from the VT BoS CoC Ranking Committee's initial project funding/ranking determination:

- Voted to reduce the "VSHA S+C Statewide" project by an additional \$50,000 due to: 1) significant amount of unused/recaptured grant funds; 2) CoC priority to achieve full CE implementation to fund the only missing local CoC [Lamoille]; and 3) uncertain funding if CE allocated CoC Bonus funds.
- Voted to increase "VSHA S+C WWW" by \$472 to reach 6% ARD in full for Tier 2 – not straddle Tier 1
- Voted "VSHA S+C WWW" to be at top of Tier 2 as it met many HUD/CoC/Local Priorities.
- Voted to split CoC Bonus funding in half in order to support both a CE expansion project to assist assessment partners AND serve an additional six DV-only households.
- Voted to deny/reject the "HMIS Expansion" proposal for a new project due to the lack of a strong case for new CoC funds to support a new HMIS project, especially in comparison to the higher priorities/needs of other CoC project proposals.
- DV Bonus ranked last as it is competitive on a national level with other CoCs.